

PROGRAMME/NRHM MANAGEMENT COSTS

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.7	ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.8					
		ROP/FMR Budget Head: Capacity Building & Exposure Visit of Account Staff	ROP/FMR Budget Head: Regional Programme Management Unit					
Sl. No.	Districts	District Total Allotment 2011-12	Physical Target 2011-12* (Physical indicator is " No. of RPMUs")	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria				0	0	0	0
2	Arwal				0	0	0	0
3	Aurangabad				0	0	0	0
4	Banka				0	0	0	0
5	Begusarai				0	0	0	0
6	Bhagalpur				0	0	0	0
7	Bhojpur				0	0	0	0
8	Buxar				0	0	0	0
9	Darbhanga				0	0	0	0
10	East Champaran				0	0	0	0
11	Gaya				0	0	0	0
12	Gopalganj				0	0	0	0
13	Jamui				0	0	0	0
14	Jehanabad				0	0	0	0
15	Kaimur				0	0	0	0
16	Katihar				0	0	0	0
17	Khagaria				0	0	0	0
18	Kishanganj				0	0	0	0
19	Lakhisarai				0	0	0	0
20	Madhepura				0	0	0	0
21	Madhubani				0	0	0	0
22	Munger				0	0	0	0
23	Muzaffarpur				0	0	0	0
24	Nalanda				0	0	0	0
25	Nawada				0	0	0	0
26	Patna				0	0	0	0
27	Purnia				0	0	0	0
28	Rohtas				0	0	0	0
29	Saharsa				0	0	0	0
30	Samastipur				0	0	0	0
31	Saran				0	0	0	0
32	Sheikhpura				0	0	0	0
33	Sheohar				0	0	0	0
34	Sitamarhi				0	0	0	0
35	Siwan				0	0	0	0
36	Supaul				0	0	0	0
37	Vaishali				0	0	0	0
38	West Champaran				0	0	0	0
39	RPMU Bhagalpur		1	2808000	702000	702000	702000	702000
40	RPMU Darbhanga		1	2771600	660000	681200	704400	726000
41	RPMU Kosi		1	2808000	702000	702000	702000	702000
42	RPMU Magadh		1	2703000	397000	902000	702000	702000
43	RPMU Munger		1	2808000	690000	690000	702000	726000
44	RPMU Patna		1	2808000	702000	702000	702000	702000
45	RPMU Purnia		1	2808000	690000	690000	702000	726000
46	RPMU Saran		1	2830000	707500	707500	707500	707500
47	RPMU Tirhut		1	2778000	672000	702000	702000	702000
48	ANMMCH, Gaya				0	0	0	0
49	DMCH, Darbhanga				0	0	0	0
50	JLNMCH, Bhagalpur				0	0	0	0
51	NMCH, Patna				0	0	0	0
52	PMCH, Patna				0	0	0	0
53	SKMCH, Muzaffarpur				0	0	0	0
Total		0	9	25122600	5922500	6478700	6325900	6395500
State Level Fund Retention		500000		235400				
Grand Total		500000		25358000				